

## Environment Savings Proposals 2015/16

Line Ref	Directorate	Service	Saving Description	Saving Implications	Saving 2015-16 £000
1	Env	CEP	Waste Operations efficiency savings in consultancy, agency spend and promotional materials	Reduced consultant spend could put pressure on internal legal team. Reduced ability to develop Waste Contract. Reduced promotion of services could see a reduction in recycling (but low risk)	20
2	Env	CEP	Cinema - contribution ends 31 Dec 2014 - part year saving	None	75
3	Env	CEP	Cease funding the Duke of Edinburgh award scheme.	Working towards a zero cost and/or alternative provider. There are no redundancy implications whilst the service can be delivered at nil cost to the Council, this may need to be reviewed if this position is not achieved	72
4	Env	CEP	Corn Exchange - reduce funding contribution.	Savings agreed for a 5 year period.	34
5	Env	CEP	Reduce contribution to the Watermill	No significant impact.	10
6	Env	CEP	Heritage and Leisure restructure	None	39
7	Env	CEP	Leisure Contract	Approved by the Exec in September 2014. No service impact	135
8	Env	HT	Reduction in bus subsidies	Where possible savings will be achieved through efficiencies and changes to reimbursement of concessionary fares. There may still be some services that will be reduced or cut.	85
9	Env	HT	Reduced maintenance of signs and road markings	Some signs in low priority locations will remain dirty and/or damaged, only essential roadmarkings will be refurbished.	30
10	Env	HT	Withdrawal from Safer Roads West Berkshire	No support from the partnership for campaigns, co-ordination of safety camera maintenance or area profiling i.e. statistical analysis. Camera housings may remain unrepaired.	40
11	Env	HT	End funding of road safety constable	No more targeted enforcement (speeding, seat belts, mobile phone use etc) in West Berkshire.	16
12	Env	HT	Street Lighting - replace lamps with energy efficient lamps, stop evening inspections in summer, bulk buying of lanterns.	None	30
13	Env	HT	Transfer Highways salaries to Capital for increased Capital programme	None but dependant on continuing level of Capital programme	50
14	Env	PAC	Countryside Partnership	None. Efficiency saving following BBOWt Partnership agreement.	45
15	Env	PAC	Public Conveniences - Seek a contribution from parish councils or close all public conveniences except the Wharf and Pembroke Rd in Newbury	Hungerford and Kintbury public toilets to be funded by the Town and Parish Council. Aldermaston toilet has closed and Pangbourne toilets will either transfer to the Parish Council or close	50
16	Env	PAC	Kennet and Avon Canal Trust reduction in contribution	None. New extended agreement with reduced annual contributions.	14
17	Env	PAC	Grounds maintenance - reduced specification and contract efficiency, including a reduction from 3 grass cuts to 2 grass cuts per year of road verges in rural areas.	Slower response times to service requests and complaints, reduced strimming and 'blowing' after grass cutting and reduced small area cutting eg around the base of signage. Visibility splays will be prioritised on classified roads but there still could be road traffic accidents in rural area.	45
					<b>790</b>